Financial Statements of

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

And Independent Auditor's Report thereon

Year ended March 31, 2026

KPMG LLP
500-475 2nd Avenue South
Saskatoon, Saskatchewan S7K 1P4
Canada
Telephone (306) 934 6200
Fax (306) 934 6233

INDEPENDENT AUDITOR'S REPORT

To the Board of Governors of Gabriel Dumont Institute Training and Employment Inc.

Opinion

We have audited the financial statements of Gabriel Dumont Institute Training and Employment Inc. (the Entity), which comprise:

- the statement of financial position as at March 31, 2026
- the statement of operations for the year then ended
- the statement of cash flows for the year then ended
- and notes to the financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Entity as at March 31, 2026 and its results of operations and its cash flows for the year then ended in accordance with financial reporting provisions of the Aboriginal Skills and Employment Training Strategy Métis Funding Agreement dated August 25, 2010 and two amendment agreements dated May 8, 2019 and August 30, 2021.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the ***"Auditor's Responsibilities for the Audit of the Financial Statements"*** section of our auditor's report.

We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Financial Reporting Framework

We draw attention to Note 1 in the financial statements, which describes the applicable financial reporting framework and the purpose of the financial statements.

As a result, the financial statements may not be suitable for another purpose.

Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with financial reporting provisions of the Aboriginal Skills and Employment Training Strategy Métis Funding Agreement dated August 25, 2010 and two amendment agreements dated May 8, 2019 and August 30, 2021, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

  The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

KPMG LLP

Chartered Professional Accountants

Saskatoon, Canada

July 17, 2026

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Statement of Financial Position

March 31, 2026, with comparative information for 2025

		2026		2025
Assets				
Current assets:				
Cash and cash equivalents	$	2,323,400	$	753,465
Accounts receivable		386,805		309,754
Prepaid expenses		36,395		16,568
		2,746,600		1,079,787
Furniture, equipment, and vehicle (note 2)		797		996
	$	2,747,397	$	1,080,783
Liabilities				
Current liabilities:				
Accounts payable and accrued liabilities	$	476,926	$	428,432
Deferred revenue (note 3)		2,269,674		651,355
		2,746,600		1,079,787
Deferred contributions for furniture, equipment, and vehicle (note 4)		797		996
	$	2,747,397	$	1,080,783

See accompanying notes to financial statements.

On behalf of the Board:

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Statement of Operations

Year ended March 31, 2026, with comparative information for 2025

	2026	2025
Revenue:		
Métis Nation - Saskatchewan - Service Canada Indigenous Skills and Employment Training Strategy Métis Funding ("ISET") (schedule 1)	$ 14,315,300	$ 14,370,797
Métis Nation - Saskatchewan - MNU	7,676,827	7,854,927
Skills and Partnership Fund	2,571,068	2,558,849
Mastercard Foundation - OYATEKI	651,275	548,748
Métis Nation - Saskatchewan - MNU late applicant	267,000	-
Métis Nation - Saskatchewan - MNU Year of the Youth	-	7,500
	25,481,470	25,340,821
Expenses(schedule 2):		
Service delivery - ISET (schedule 3) (note 8)	9,284,437	9,176,746
Service delivery - MNU (schedule 4) (note 8)	7,676,827	7,854,927
Wages and benefits	4,846,290	4,840,995
Service delivery - other	1,410,564	1,829,135
Contractual services and consulting	1,115,848	754,421
Facilities rentals	304,956	288,506
Service delivery - late applicant (schedule 4)	267,000	-
Computer software support	148,582	107,429
Public relations	76,033	97,899
Staff travel	71,460	83,500
Telephone	58,991	58,219
Selection committee and professional development	58,512	116,438
Office supplies	54,138	49,100
Professional fees	48,709	36,890
Postage and courier	20,267	21,211
Equipment rentals	17,129	3,594
Insurance	14,896	6,227
Interest and bank charges	6,632	7,835
Amortization	199	249
Service delivery - Year of the Youth (schedule 4) (note 8)	-	7,500
	25,481,470	25,340,821
Excess of revenue over expenses	$ -	$ -

See accompanying notes to financial statements.

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Statement of Cash Flows

Year ended March 31, 2026, with comparative information for 2025

		2026		2025
Cash provided by (used in):				
Operations:				
Excess of revenue over expenses	$	-	$	-
Items not involving cash:				
Amortization of furniture, equipment and vehicles		199		249
Amortization of deferred contributions for furniture, equipment and vehicles		(199)		(249)
Changes in non-cash operating working capital:				
Accounts receivable		(77,051)		2,621,535
Prepaid expenses		(19,827)		(16,199)
Accounts payable and accrued liabilities		48,494		(2,372,368)
Deferred revenue		1,618,319		(596,719)
		1,569,935		(363,751)
Investing:				
Advances to related party		-		(300,000)
Increase (decrease) in cash and cash equivalents		1,569,935		(663,751)
Cash and cash equivalents, beginning of year		753,465		1,417,216
Cash and cash equivalents, end of year	$	2,323,400	$	753,465

See accompanying notes to financial statements.

Operations:

Gabriel Dumont Institute Training and Employment Inc. (the "Institute") is a not-for-profit organization that provides Métis people and communities in Saskatchewan with labour market and career development services. The Institute's goal is to reduce the employment, education, and earnings gaps between Métis and non-Indigenous peoples. These services are delivered through a variety of contribution agreements and funding partnerships.

Core funding is provided by Métis Nation—Saskatchewan under a sub-agreement dated April 26, 2024 of the Indigenous Skills and Employment Training ("ISET") Program dated May 8, 2019 and August 30, 2021 and has been renewed to March 31, 2029. ISET Program is funded by Employment and Social Development Canada ("ESDC") and the Canada Employment Insurance Commission through the Canada–Métis Nation Accords.

The ISET program is further leveraged to deliver project-based programming, including the Skills and Partnership Fund (SPF) agreement is in place until March 31, 2028 with ESDC and the Oyateki Partnership, funded through the Mastercard Foundation's EleV program.

The Institute is jointly controlled with Gabriel Dumont Institute of Native Studies and Applied Research, Inc., and its related entities: Gabriel Dumont College Inc., Dumont Technical Institute Inc., and Gabriel Dumont Scholarship Foundation II, as the Board of the Institute are the same governors and the only governors of the controlled entities. These financial statements do not include the operations of these other entities.

The Institute and its affiliates are incorporated under the Non-Profit Corporations Act of Saskatchewan and as such are not subject to income tax under the Income Tax Act (Canada).

1. Significant accounting policies:

The financial statements have been prepared for the purposes of reporting to the Institute's primary funding agency, Service Canada. As a result, these financial statements have been prepared in accordance with Canadian Accounting Standards for Not-For-Profit Organizations, with the exception of the use of the modified cash basis for programs as outlined in note 1(a), and reflect the following accounting policies:

(a) Modified cash basis for programs:

Program claims submitted within sixty days of the financial statement date are accrued as program expenses and included in funding claims from Service Canada. Program expenses not submitted within the sixty day deadline are not recognized in the period when the activity occurred that caused the expense. Amounts spent on eligible expenditures over current year funding levels that have been approved for carry over to be applied against next year funding have been recorded as prepaid expenses. This differs from Canadian Accounting Standards for Not-For-Profit organizations as the expenses are to be recognized in the period incurred.

(b) Revenue recognition:

The Institute follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest earned on restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Contributions restricted for the purchase of furniture, equipment and vehicle are deferred and recognized into revenue at a rate corresponding with the amortization rate for the related furniture, equipment and vehicle.

The value of contributed services and related expenses is not recognized in these financial statements.

(c) Cash and cash equivalents:

Cash and cash equivalents include balances with financial institutions which are highly liquid and have an initial term to maturity of three months or less.

The Institute has an available credit facility authorized to a maximum of $500,000 which bears interest at bank prime plus 1.8% on outstanding amounts. As of March 31, 2026 $500,000 (2025 - $500,000) is available on the line.

1. Significant accounting policies (continued):

(d) Furniture, equipment, and vehicle:

Furniture, equipment, and vehicle are stated at cost. Repairs and maintenance costs are expensed as incurred. Betterments which extend the estimated life of an asset are capitalized. Amortization is provided using the following methods and annual rates:

Asset	Method	Rate
Furniture and equipment	Declining balance	20%
Computer equipment	Declining balance	20%
Vehicle	Straight-line	20%

Amortization is recorded in the month the assets are put into use such that the total costs of the assets will be charged to operations over the useful life of the assets.

The carrying amount of an item of Furniture, equipment, and vehicle is tested for recoverability whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognized when the asset's carrying amount is not recoverable and exceeds its fair value.

(e) Use of estimates:

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenue and expenses during the year. Significant items subject to such estimates and assumptions include the collectability of accounts receivable. Actual results could differ from these estimates.

(f) Employee future benefits:

The Institute provides a defined contribution pension plan, life insurance, long term disability coverage, dental, vision, and health care benefits to employees. Costs are expensed in the year incurred. Pension expense was $277,839 (2024 - $271,849).

1. Significant accounting policies (continued):

(g) Financial instruments:

Financial assets and liabilities are recorded at fair value on initial recognition. All financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Institute has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight line method.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Institute determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Institute expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

(h) Allocation of expenses:

The Institute allocates all of its expenses to individual programs. The costs of each program include the costs of personnel, premises and other expense that are directly related to providing the program services.

2. Furniture, equipment and vehicle:

	Cost	Accumulated Amortization	2026 Net Book Value	2025 Net Book Value
Furniture and equipment	$ 49,455	$ 48,798	$ 657	$ 820
Computer equipment	10,506	10,366	140	176
Vehicle	39,575	39,575	-	-
	$ 99,536	$ 98,739	$ 797	$ 996

3. Deferred revenue:

Deferred revenue relates to expenses of future periods and represents unspent externally restricted contributions for specific programs.

	2026	2025
Skills and Partnership Fund	$ 219,725	$ 505,585
Service Canada ISET Agreement	2,049,949	145,770
	$ 2,269,674	$ 651,355

4. Deferred contributions for furniture, equipment and vehicle:

Deferred contributions for furniture, equipment and vehicle represents the unamortized amount related to the purchase of these capital assets. The amortization of deferred contributions for furniture, equipment and vehicle is recorded as revenue in the statement of operations.

	2026	2025
Balance, beginning of year	$ 996	$ 1,245
Deferred contributions recognized	(199)	(249)
Balance, end of year	$ 797	$ 996

5. Commitments:

The Institute has specific commitments pursuant to operating leases for the rental of office space and equipment as follows

2027	$ 382,183
2028	150,834
2029	149,502
2030	32,303

The operating leases are primarily based on monthly rentals.

The Institute has specific commitments with related and other organizations to provide funding for programs related to health, trades, Adult Basic Education and scholarships, as follows:

2027	$ 2,196,203
2028	2,209,064
2029	2,209,064
	$ 6,614,331

6. Financial risks and concentration of risk:

The Institute, through its financial assets and liabilities, has exposure to the following risks from its use of financial instruments:

(a) Credit risk:

The Institute's principal financial assets are cash and cash equivalents and accounts receivable which are subject to credit risk. The carrying amounts of these financial assets on the statement of financial position represents the Institute's maximum credit exposure at the statement of financial position date.

The Institute's credit risk is primarily attributable to its accounts receivable. Credit risk related to accounts receivable is minimized as these receivables are from government organizations. The credit risk on cash and cash equivalents is limited because the counterparties are chartered banks with high credit ratings assigned by national credit rating agencies. There has been no change in the risk from 2025.

(b) Interest rate risk:

The Institute is exposed to interest rate risk arising from fluctuations in interest rates on its credit facility agreement. Interest rate risk associated with the credit facility agreement is limited as the maximum amount of line of credit is $500,000. There has been no change in the risk from 2025.

(c) Fair value:

The fair value of accounts receivable and accounts payable and accrued liabilities approximate their carrying value due to their short term period to maturity.

7. Economic dependence:

87% (2025 - 88%) of the Institute's revenue was derived from Métis Nation - Saskatchewan. 56% (2025 - 57%) was provided by Service Canada under the sub-agreement with Métis Nation - Saskatchewan. The contract with Métis Nation - Saskatchewan and Service Canada has been extended to March 31, 2029.

8. Related party transactions:

The Institute had the following revenue and expense transactions with entities under common control and related parties during the year. All transactions were recorded at the exchange amount being amounts agreed upon between the related parties.

	2026	2025
Revenue		
Métis Nation - Saskatchewan	$ 16,011,519	$ 13,994,649
Total revenue	16,011,519	13,994,649
Expenses		
Service delivery and salaries:		
Dumont Technical Institute Inc.	3,440,073	2,706,380
Gabriel Dumont College Inc.	1,470,344	1,513,107
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.	-	1,979
Lease:		
Dumont Technical Institute Inc.	105,436	96,649
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.	68,287	62,568
Scholarships:		
Gabriel Dumont Scholarship Foundation II	50,000	50,000
Contribution:		
Total expenses	$ 5,134,140	$ 4,430,683

Certain administrative functions of the organization are managed by Gabriel Dumont Institute of Native Studies and Applied Research, Inc. at no charge.

8. Related party transactions (continued):

		2026		2025
Accounts payable and accrued liabilities:				
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.	$	84,972	$	82,816
Gabriel Dumont College Inc.		24,102		19,250
Dumont Technical Institute Inc.		10,403		-
Total accounts payable and accrued liabilities		119,477		102,066
Accounts receivable:				
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.		132,741		258,773
Dumont Technical Institute Inc.		308		5,989
Total accounts receivable	$	133,049	$	264,762

9. Comparative amounts:

Certain comparative amounts have been reclassified from those previously presented to conform to the presentation of the 2026 financial statements.

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Schedule 1

Schedules of Service Canada ISET Agreement Revenue

Year ended March 31, 2026, with comparative information for 2025

		Employment Insurance		Consolidated Revenue Fund		2026		2025
Service Canada contributions		6,775,338		9,236,181		16,011,519		13,994,649
Deferred revenue - beginning of year		-		145,770		145,770		170,904
Deferred contributions for furniture, equipment and vehicle - beginning of year		-		996		996		1,245
Deferred contributions for furniture, equipment and vehicle - end of year		-		(797)		(797)		(996)
Interest earned		-		185,177		185,177		306,108
Transfer from Consolidated Revenue Fund to Employment Insurance		210,847		(210,847)		-		-
Other revenue		17,615		4,965		22,580		44,657
Deferred revenue - end of year		-		(2,049,945)		(2,049,945)		(145,770)
Revenue recognized	$	7,003,800	$	7,311,500	$	14,315,300	$	14,370,797

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Schedule 2

Schedules of Expense

Year ended March 31, 2026, with comparative information for 2025

	Employment Insurance	Consolidated Revenue Fund	Mastercard Foundation - OYATEKI	Skills and Partnership Fund	Mètis Nation University	2026	2025
Program Administration Expense:							
Wages and benefits	$ 496,113	$ 1,004,011	$ 253,954	$ 437,710	$ -	$ 2,191,788	$ 2,220,033
Contractual services and consulting	503	28,444	-	1,086,755	-	1,115,702	754,421
Selection committee and professional development	8,904	36,820	-	2,484	-	48,208	99,184
Public relations	1,018	26,489	15,060	1,547	-	44,114	84,359
Staff travel	13,618	27,246	2,414	7,403	-	50,681	60,284
Telephone	16,934	41,357	700	-	-	58,991	58,219
Computer software support	-	60,261	380	454	-	61,095	50,114
Professional fees	-	48,709	-	-	-	48,709	36,890
Office	23,048	17,885	28	2,890	-	43,851	31,257
Postage and courier	1,954	16,260	-	-	-	18,214	21,211
Insurance	-	14,896	-	-	-	14,896	6,227
Interest and bank charges	42	6,590	-	-	-	6,632	7,835
Equipment rentals	-	2,570	-	-	-	2,570	3,594
Facilities rentals	-	35,701	-	-	-	35,701	1,026
Amortization	-	199	-	-	-	199	249
	562,134	1,367,438	272,536	1,539,243	-	3,741,351	3,434,903
Program Assistance Expense:							
Education and training costs	2,808,612	4,113,247	130,791	551,047	4,719,474	12,323,171	12,225,019
Student allowances	1,221,977	723,789	42,115	480,778	2,957,353	5,426,012	5,981,525
Wage subsidies	338,663	78,149	205,833	-	-	622,645	661,764
Late applicant fees	-	-	-	-	267,000	267,000	-
	$ 4,369,252	$ 4,915,185	$ 378,739	$ 1,031,825	$ 7,943,827	$ 18,638,828	$ 18,868,308

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Schedule 2

Schedules of Expense (continued)

Year ended March 31, 2026, with comparative information for 2025

	Employment Insurance	Consolidated Revenue Fund	Mastercard Foundation - OYATEKI	Skills and Partnership Fund	Mètis Nation University	2026	2025
Employment Assistance Services:							
Wages and benefits	2,072,414	582,088	-	-	-	2,654,502	2,620,959
Facilities rentals	-	269,255	-	-	-	269,255	287,480
Contractual services and consulting	-	146	-	-	-	146	-
Computer software support	-	87,487	-	-	-	87,487	57,316
Staff travel	-	20,779	-	-	-	20,779	23,217
Equipment rentals	-	14,559	-	-	-	14,559	-
Office	-	10,287	-	-	-	10,287	17,844
Selection committee and professional development	-	10,304	-	-	-	10,304	17,254
Postage and courier	-	2,053	-	-	-	2,053	-
Public relations	-	31,919	-	-	-	31,919	13,540
	2,072,414	1,028,877	-	-	-	3,101,291	3,037,610
	$ 7,003,800	$ 7,311,500	$ 651,275	$ 2,571,068	$ 7,943,827	$ 25,481,470	$ 25,340,821

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Schedule 3

Schedules of Service Delivery Expenses - ISET

Year ended March 31, 2026, with comparative information for 2025

	Head Office	Saskatoon	Regina	Prince Albert	Nipawin	La Ronge	Yorkton	Battleford	Meadow Lake	Ile a La Crosse	La Loche	Beauval	2026	2025
Tuition and program delivery	$ 2,704,709	$ 857,297	$ 499,156	$ 562,908	$ 115,064	$ 12,992	$ 221,005	$ 331,593	$ 237,761	$ 110,095	$ 65,663	$ 83,021	$ 5,801,264	$ 5,438,575
Income support	-	503,907	415,260	200,765	43,455	2,750	138,860	93,526	119,679	102,540	10,499	105,185	1,736,426	1,861,197
Wage subsidies	-	129,341	15,584	65,751	24,393	-	15,692	12,443	27,378	-	-	56,602	347,184	425,251
Supplies	-	101,787	83,564	38,629	15,804	716	15,010	22,945	14,238	3,271	2,938	1,700	300,602	276,220
Professional services reimbursement	-	175,239	82,107	51,325	808	-	-	3,363	12,775	-	-	-	325,617	259,966
Self employment transportation allowance	-	96,195	63,285	22,675	-	-	3,850	-	23,335	-	-	-	209,340	244,989
Student travel	-	63,211	38,205	53,727	9,199	1,068	32,763	17,479	10,151	9,405	-	5,319	240,527	222,351
Books	-	53,617	48,457	35,390	9,138	1,288	17,098	22,210	25,048	10,443	-	4,500	227,189	200,758
Dependant care	-	6,856	2,960	6,346	1,050	-	464	-	4,210	1,170	546	2,189	25,791	119,145
Student work experience	-	5,823	10,095	27,006	-	-	-	-	17,551	-	-	9,153	69,628	125,284
Living away from home allowance	-	225	-	175	-	-	-	-	-	-	-	-	400	2,250
Special needs allowance	-	-	-	-	-	-	-	469	-	-	-	-	469	760
	$ 2,704,709	$ 1,993,498	$ 1,258,673	$ 1,064,697	$ 218,911	$ 18,814	$ 444,742	$ 504,028	$ 492,126	$ 236,924	$ 79,646	$ 267,669	$ 9,284,437	$ 9,176,746

GABRIEL DUMONT INSTITUTE TRAINING AND EMPLOYMENT INC.

Schedule 4

Schedules of Service Delivery Expenses - Mètis Nation University and Year of the Youth, Lat

Year ended March 31, 2026, with comparative information for 2025

	East Region I	East Region II	East Region III	East Region IIA	Northern Region I	Northern Region II	Northern Region III	Western Region I	Western Region IA	Western Region II	Western Region IIA	Western Region III	2026	2025
Tuition and program delivery	$ 5,000	$ 123,245	$ 191,680	$ 99,946	$ 53,183	$ 65,347	$ 140,875	$ 143,831	$ 261,839	$ 1,002,997	$ 1,547,335	$ 995,861	$ 4,631,139	$ 4,407,801
Income support	3,480	82,311	161,199	42,207	38,918	27,195	47,139	78,079	204,182	704,201	947,638	620,804	2,957,353	3,254,207
Dependant care allowance	-	8,438	423	-	-	2,559	630	-	2,693	16,804	16,396	7,060	55,003	149,022
Special needs allowance	-	-	3,882	-	-	-	-	1,000	1,700	3,790	11,457	11,015	32,844	38,198
Books	-	-	-	-	-	-	-	-	-	396	92	-	488	5,699
Student travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	$ 8,480	$ 213,994	$ 357,184	$ 142,153	$ 92,101	$ 95,101	$ 188,644	$ 222,910	$ 470,414	$ 1,728,188	$ 2,522,918	$ 1,634,740	$ 7,676,827	$ 7,854,927

Schedules of Service Delivery Expenses - Year of the Youth

	2026	2025
Income support	$ -	$ 7,500
	$ -	$ 7,500

Schedules of Service Delivery Expenses - Late applicant

	2026	2025
Late applicant fees	$ 267,000	$ -
	$ 267,000	$ -